

**KIPP Detroit Imani Academy**

**Resolution of the KIPP Detroit Imani Academy Board of Directors – General Fund Original Budget**

RESOLVED, that this resolution shall be the revised general appropriations act of KIPP Detroit Imani Academy for the fiscal year ending June 30, 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be \$1,497,843 available for appropriations in the general fund are as follows:

Revenue	
State	1,467,570
Federal	30,273
Total Revenue	<u>\$ 1,497,843</u>

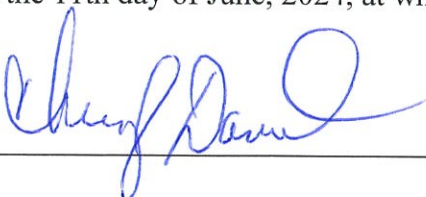
BE IT FURTHER RESOLVED, that \$1,483,270 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 455,784
Added Needs	75,000
Support Services:	
Pupil	17,500
Instructional Staff	62,462
General Administration	431,740
School Administration	118,728
Business	41,200
Operations/Maintenance	190,856
Central Support	90,000
Total Appropriated	<u>\$ 1,483,270</u>
Excess Revenues Over (Under) Expenditures	\$ 14,573
Beginning Fund Balance, July 1, 2024 (estimated)	<u>\$ 118,572</u>
Ending Fund Balance, June 30, 2025 (estimated)	<u>\$ 133,145</u>

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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the KIPP Detroit Imani Academy Board of Directors at a properly noticed open meeting held the 11th day of June, 2024, at which a quorum was present.

By:  \_\_\_\_\_